

**THE CITY OF DEXTER
CITY COUNCIL WORK SESSION
MONDAY, MAY 2, 2023**

A. CALL TO ORDER

The City Council Work Session Meeting was called to order at 6:00 PM by Mayor Keough and was held at City Hall located at 3515 Broad St., Dexter, MI.

B. ATTENDANCE

Council Members: Aldag, Griffin, Michels (Depart. 7:30 PM), Hubbard, Schlaff, Semifero

Mayor: Keough

Also attending: Justin Breyer, City Manager and City Clerk; Josh Tanghe, Assistant to the City Manager; Marie Sherry, Finance Director/Treasurer/Assessor; Tim Stewart, Public Services Superintendent

C. NON-ARRANGED PARTICIPATION

None

D. DISCUSSION OF FY 2023-24 BUDGET – ALL FUNDS

City Manager Breyer reviewed information relating to the proposed FY 2023-24 budget. City Council discussed the following:

- Major/Local Street Funds
 - The Baker Rd. crossing at Forest St.
 - Stopping Bar at Main St.
 - Moving stop signs behind crosswalks
 - Road Maintenance Plan
 - Possible Rectangular Rapid Flashing Beacon, or RRFB, at Main St. and Alpine St.
 - Pedestrian Signs at Main St. and Alpine St.
 - Potential purchase of Wing Plow in Motor Pool Fund
- Tree Replacement Fund
- Special Projects Fund
 - Public safety facilities project to be tracked here
- Rubbish Collection Fund
- Motor Pool Fund
 - Was originally Equipment Replacement Fund
- Water/Sewer Funds
 - Upcoming larger projects list included for the water/sewer funds

F. ADJOURNMENT

The meeting was adjourned at 8:09 PM.

Respectfully submitted,

Justin Breyer
City Manager and City Clerk

Approved for Filing: _____